

VINTRON INFORMATICS LIMITED

Registered Office: F-90/1A, Okhla Industrial Area, Phase-I, New Delhi-110020


AUDITED FINANCIAL RESULTS FOR THE FOURTH QUARTER AND YEAR ENDED ON 31ST MARCH 2012

PART-I		(Rs. In Lakhs)				
Statement of Standalone Audited Results for the Year Ended 31/03/2012						
Particulars		Figures for the Three Months Ended 31/03/2012	Figures for the Preceding Three Months Ended 31/12/2011	Figures for the Corresponding Three Month Ended 31/03/2011	Year to Date figures for Current Period Ended 31/03/2012	Year to Date Figures for the Previous Year Ended 31/03/2011
		Audited	(Unaudited)	(Unaudited)	(Audited)	(Audited)
			(1)	(2)	(3)	(4)
1	Income From Operations					
	a) Net Sales/Income from Operations (Net of Excise Duty)	252.52	321.31	94.62	936.40	195.39
	b) Other Operating Income	88.37	241.06	84.21	302.70	360.62
	Total Income from Operations (Net)	340.89	562.37	178.83	1,239.10	556.01
2	Expenses					
	a) Cost of materials consumed	61.84	49.37	0.02	162.03	66.05
	b) Purchase of Stock-in-trade	422.29	534.39	148.70	1,072.65	148.70
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(270.24)	(122.15)	(56.62)	(420.98)	(23.68)
	d) Employee benefits expense	38.90	35.40	31.65	133.57	101.72
	e) Depreciation and amortisation expense	14.69	17.00	13.69	65.69	67.69
	f) Other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	26.93	24.28	35.09	79.52	90.63
	Total Expenses	294.41	538.29	172.53	1,092.48	451.11
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1-2)	46.48	24.08	6.30	146.62	104.90
4	Other income	75.71	-	25.24	75.71	25.24
5	Profit / (Loss) from ordinary activites before finance costs and exceptional items (3±4)	122.19	24.08	31.54	222.33	130.14
6	Finance costs	-	0.11	(0.10)	-	-
7	Profit / (Loss) from ordinary activites after finance costs but before exceptional items (5±6)	122.19	23.97	31.64	222.33	130.14
8	Exceptional items	-	-	-	-	-
9	Profit / (Loss) from ordinary activites before tax (7±8)	122.19	23.97	31.64	222.33	130.14
10	Tax expense	1.63	-	-	1.63	-
11	Net Profit / (Loss) from ordinary activites after tax (9±10)	120.56	23.97	31.64	220.70	130.14
12	Extraordinary Items (net of tax expense Rs. In Lakhs)	1.75	-	12.98	1.75	12.98
13	Net Profit / (Loss) for the period (11±12)	118.81	23.97	18.66	218.95	117.16
14	Share of profit / (loss) of associates *	-	-	-	-	-
15	Monirity interest *	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13±14±15) *	118.81	23.97	18.66	218.95	117.16
17	Paid-up equity share capital (Face Value Re.1/- each	783.66	783.66	783.66	783.66	783.66
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	(245.75)	(348.57)	(448.71)	(245.75)	(448.71)
19.i	Earning per share (before extraordinary Items) of Rs.1/- each) (not annualised):					
	(a) Basic	0.15	0.03	0.04	0.28	0.17
	(b) Diluted	0.15	0.03	0.04	0.28	0.17
19.ii	Earning per share (after extraordinary Items) of Rs.1/- each) (not annualised):					
	(a) Basic	0.15	0.03	0.02	0.28	0.15
	(b) Diluted	0.15	0.03	0.02	0.28	0.15
*	Applicable in the case of consolidated results					

Vintron Informatics Limited

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PART-II		Page: 2				
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of Shares	5,013,501	5,013,501	4,292,106	5,013,501	4,292,106
	- Percentage of Shareholding	6.40%	6.40%	5.48%	6.40%	5.48%
2	Promoters and Promoter Group Shareholding					
a)	Pledged / Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b)	Non-encumbered					
	- Number of Shares	73,342,299	73,342,299	74,063,694	73,342,299	74,063,694
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	93.60%	93.60%	94.52%	93.60%	94.52%

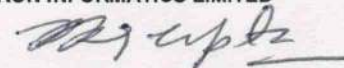
	Particulars	Three months ended 31/03/2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Standalone Statement of Assets and Liabilities		As at (current year end) 31/03/2012	As at (previous year end) 31/03/2011
	Particulars		
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
a)	Share capital	783.66	783.66
b)	Reserves and surplus	(245.75)	(448.71)
c)	Money received against share warrants	-	-
	Sub-total - Shareholders' funds	537.91	334.95
2	Share application money pending allotment	-	-
3	Minority interest *	-	-
4	Non-current liabilities		
a)	Long-term borrowings	864.55	684.65
b)	Deferred tax liabilities (net)	-	-
c)	Other long-term liabilities	-	-
d)	Long-term provisions	-	-
	Sub-total - Non-current liabilities	864.55	684.65
5	Current liabilities		
a)	Short-terms borrowings	-	-
b)	Trade payables	314.95	141.78
c)	Other current liabilities	24.75	137.48
d)	Short-term provisions	3.77	3.51
	Sub-total - Current liabilities	343.47	282.77
	TOTAL - EQUITY AND LIABILITIES	1,745.93	1,302.37
B	ASSETS		
1	Non-current assets		
a)	Fixed assets	668.07	782.61
b)	Goodwill on consolidation *	-	-
c)	Non-current investments	-	-
d)	Deferred tax assets (net)	-	-
e)	Long-term loans and advances	3.21	2.80
f)	Other non-current assets	46.00	46.00
	Sub-total - Non-current assets	717.28	831.41
2	Current assets		
a)	Current investments	-	-
b)	Inventories	527.13	62.74
c)	Trade receivables	381.29	264.84
d)	Cash and cash equivalents	52.75	36.25
e)	Short-term loans and advances	44.49	91.29
f)	Other current assets	22.99	15.84
	Sub-total - Current assets	1,028.65	470.96
	TOTAL - ASSETS	1,745.93	1,302.37

Notes:

- The above financial results have been taken on record by the Board of Directors in their meeting held on 29th day of May 2012.
- Draft Revival Scheme (DRS) of the Company as sanctioned by the Hon'ble BIFR, vide its order dated 02.06.2009 is under implementation.
- During the year under review, the revenue of the Company has been increasing from manufacturing and trading activities and hence, the substantial part of the revenue is from such activities whereas the income from jobwork constitutes lesser portion.
- The reduction in the general reserves of the Company by Rs.15.99 Lacs is the result of corresponding write off of loans and advances to M/s. Blue Bell Finance Limited, which is considered not recoverable.
- Previous period's figures have been regrouped / rearranged wherever necessary.

For and on behalf of the Board
VINTRON INFORMATICS LIMITED



Place: New Delhi
Date: 29.05.2012

(RAJ KUMAR GUPTA)
Chairman & Managing Director

Vintron Informatics Limited