

## VINTRON INFORMATICS LIMITED

Registered Office: F-90/1A, Okhla Industrial Area, Phase-I, New Delhi-110020

### UNAUDITED FINANCIAL RESULTS FOR THE SECOND QUARTER AND HALF YEAR ENDED ON 30TH SEPTEMBER 2012

PART-I							(Rs. In Lakhs)
Statement of Standalone Unaudited Results for the Period Ended 30/09/2012							
Particulars		Figures for the Three Months Ended 30/09/2012	Figures for the Preceding Three Months Ended 30/06/2012	Figures for the Corresponding Three Month Ended 30/09/2011	Year to Date figures for Current Period Ended 30/09/2012	Year to Date Figures for the Previous Year Ended 30/09/2011	Previous Year Ended 31/03/2012
		Unaudited	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>Income From Operations</b>						
	a) Net Sales/Income from Operations (Net of Excise Duty)	375.93	303.32	184.05	679.25	335.84	936.40
	b) Other Operating Income	78.14	62.21	-	140.35	-	302.70
	<b>Total Income from Operations (Net)</b>	<b>454.07</b>	<b>365.53</b>	<b>184.05</b>	<b>819.60</b>	<b>335.84</b>	<b>1,239.10</b>
2	<b>Expenses</b>						
	a) Cost of materials consumed	192.36	111.25	6.53	303.61	50.82	162.03
	b) Purchase of Stock-in-trade	31.57	34.39	90.40	65.96	115.97	1,072.65
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	71.30	90.98	(18.25)	162.28	(28.59)	(420.98)
	d) Employee benefits expense	48.67	44.56	30.17	93.23	59.27	133.57
	e) Depreciation and amortisation expense	16.75	16.50	17.00	33.25	34.00	65.69
	f) Other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)						
		36.44	22.69	12.78	59.13	28.10	79.52
	<b>Total Expenses</b>	<b>397.09</b>	<b>320.37</b>	<b>138.63</b>	<b>717.46</b>	<b>259.57</b>	<b>1,092.48</b>
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1-2)	56.98	45.16	45.42	102.14	76.27	146.62
4	Other income	4.24	-	-	4.24	-	75.71
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	61.22	45.16	45.42	106.38	76.27	222.33
6	Finance costs	-	-	0.01	-	0.13	-
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	61.22	45.16	45.41	106.38	76.14	222.33
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	61.22	45.16	45.41	106.38	76.14	222.33
10	Tax expense	-	-	-	-	-	1.63
11	Net Profit / (Loss) from ordinary activities after tax (9+10)	61.22	45.16	45.41	106.38	76.14	220.70
12	Extraordinary Items (net of tax expense Rs. In Lakhs)	-	-	-	-	-	1.75
13	Net Profit / (Loss) for the period (11+12)	61.22	45.16	45.41	106.38	76.14	218.95
14	Share of profit / (loss) of associates *	-	-	-	-	-	-
15	Minority interest *	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15) *	61.22	45.16	45.41	106.38	76.14	218.95
17	Paid-up equity share capital (Face Value Re.1/- each	783.66	783.66	783.66	783.66	783.66	783.66
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	(245.75)
19.i	Earning per share (before extraordinary Items) of Rs.1/- each) (not annualised):						
	(a) Basic	0.08	0.06	0.06	0.14	0.10	0.28
	(b) Diluted	0.08	0.06	0.06	0.14	0.10	0.28
19.ii	Earning per share (after extraordinary Items) of Rs.1/- each) (not annualised):						
	(a) Basic	0.08	0.06	0.06	0.14	0.10	0.28
	(b) Diluted	0.08	0.06	0.06	0.14	0.10	0.28
*	Applicable in the case of consolidated results						

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Vintron Informatics Limited



PART-II							
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of Shares	5,013,501	5,013,501	4,337,106	5,013,501	4,337,106	5,013,501
	- Percentage of Shareholding	6.40%	6.40%	5.54%	6.40%	5.54%	6.40%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of Shares	73,342,299	73,342,299	74,018,694	73,342,299	74,018,694	73,342,299
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	93.60%	93.60%	94.46%	93.60%	94.46%	93.60%

	Particulars	Three months ended 30/09/2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Standalone Statement of Assets and Liabilities		Six months ended 30.09.2012	Corresponding Six months ended in the previous year 30.09.2011
Particulars			
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	a) Share capital	783.66	783.66
	b) Reserves and surplus	(139.37)	(339.56)
	c) Money received against share warrants	-	-
	Sub-total - Shareholders' funds	644.29	444.10
2	Share application money pending allotment	-	-
3	Minority interest *	-	-
4	Non-current liabilities		
	a) Long-term borrowings	864.55	744.55
	b) Deferred tax liabilities (net)	-	-
	c) Other long-term liabilities	-	-
	d) Long-term provisions	-	-
	Sub-total - Non-current liabilities	864.55	744.55
5	Current liabilities		
	a) Short-terms borrowings	-	-
	b) Trade payables	427.40	149.20
	c) Other current liabilities	153.86	56.73
	d) Short-term provisions	3.68	3.51
	Sub-total - Current liabilities	584.94	209.44
	TOTAL - EQUITY AND LIABILITIES	2,093.78	1,398.09
B	ASSETS		
1	Non-current assets		
	a) Fixed assets	642.23	763.56
	b) Goodwill on consolidation *	-	-
	c) Non-current investments	-	-
	d) Deferred tax assets (net)	-	-
	e) Long-term loans and advances	5.20	2.80
	f) Other non-current assets	46.00	46.00
	Sub-total - Non-current assets	693.43	812.36
2	Current assets		
	a) Current investments	-	-
	b) Inventories	561.68	117.52
	c) Trade receivables	678.68	355.99
	d) Cash and cash equivalents	56.16	25.00
	e) Short-term loans and advances	77.09	71.38
	f) Other current assets	26.74	15.84
	Sub-total - Current assets	1,400.35	585.73
	TOTAL - ASSETS	2,093.78	1,398.09

## Notes:

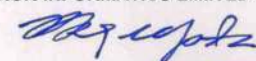
1. The above financial results have been taken on record by the Board of Directors in their adjourned meeting held on 9th day of November 2012.

2. Draft Revival Scheme (DRS) of the Company as sanctioned by the Hon'ble BIFR, vide its order dated 02.06.2009 is under implementation.

3. During the period under review, the revenue of the Company has been increasing from manufacturing and trading activities and hence, the substantial part of the revenue is from such activities whereas the income from jobwork constitutes lesser portion.

4. Previous period's figures have been regrouped / rearranged wherever necessary.

For and on behalf of the Board  
VINTRON INFORMATICS LIMITED



Place: New Delhi  
Date: 09.11.2012

(RAJ KUMAR GUPTA)  
Chairman & Managing Director