

VINTRON INFORMATICS LIMITED

Registered Office: F-90/1A, Okhla Industrial Area, Phase-I, New Delhi-110020

UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER AND NINE MONTHS ENDED ON 31ST DECEMBER 2012

PART-I							(Rs. In Lakhs)
Statement of Standalone Unaudited Results for the Period Ended 31/12/2012							
Particulars	Figures for the Three Months Ended 31/12/2012	Figures for the Preceding Three Months Ended 30/09/2012	Figures for the Corresponding Three Month Ended 31/12/2011	Year to Date figures for Current Period Ended 31/12/2012	Year to Date Figures for the Previous Year Ended 31/12/2011	Previous Year Ended 31/03/2012	
	Unaudited	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
	(1)	(2)	(3)	(4)	(5)	(6)	
1 Income From Operations							
a) Net Sales/Income from Operations (Net of Excise Duty)	539.51	375.93	511.85	1,218.76	684.03	936.40	
b) Other Operating Income	85.26	78.14	50.52	225.61	214.18	302.70	
Total Income from Operations (Net)	624.77	454.07	562.37	1,444.37	898.21	1,239.10	
2 Expenses							
a) Cost of materials consumed	334.91	192.36	49.37	638.52	100.19	162.03	
b) Purchase of Stock-in-trade	20.99	31.57	534.39	86.95	650.36	1,072.65	
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	87.11	71.30	(122.15)	249.39	(150.74)	(420.98)	
d) Employee benefits expense	45.64	48.67	35.40	138.87	94.67	133.57	
e) Depreciation and amortisation expense	16.75	16.75	17.00	50.00	51.00	65.69	
f) Other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	25.48	36.44	24.28	84.61	52.38	79.52	
Total Expenses	530.88	397.09	538.29	1,248.34	797.86	1,092.48	
3 Profit / (Loss) from Operations before other income, finance costs and exceptional items (1-2)	93.89	56.98	24.08	196.03	100.35	146.62	
4 Other income	2.13	4.24	-	6.37	-	75.71	
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	96.02	61.22	24.08	202.40	100.35	222.33	
6 Finance costs	-	-	0.11	-	0.21	-	
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	96.02	61.22	23.97	202.40	100.14	222.33	
8 Exceptional items	-	-	-	-	-	-	
9 Profit / (Loss) from ordinary activities before tax (7+8)	96.02	61.22	23.97	202.40	100.14	222.33	
10 Tax expense	-	-	-	-	-	1.63	
11 Net Profit / (Loss) from ordinary activities after tax (9+10)	96.02	61.22	23.97	202.40	100.14	220.70	
12 Extraordinary Items (net of tax expense Rs. In Lakhs)	-	-	-	-	-	1.75	
13 Net Profit / (Loss) for the period (11+12)	96.02	61.22	23.97	202.40	100.14	218.95	
14 Share of profit / (loss) of associates *	-	-	-	-	-	-	
15 Minority interest *	-	-	-	-	-	-	
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15) *	96.02	61.22	23.97	202.40	100.14	218.95	
17 Paid-up equity share capital (Face Value Re 1/- each)	783.66	783.66	783.66	783.66	783.66	783.66	
18 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	(245.75)	
19.i Earning per share (before extraordinary Items) of Rs.1/- each) (not annualised):							
(a) Basic	0.12	0.08	0.03	0.26	0.13	0.28	
(b) Diluted	0.12	0.08	0.03	0.26	0.13	0.28	
19.ii Earning per share (after extraordinary Items) of Rs.1/- each) (not annualised):							
(a) Basic	0.12	0.08	0.03	0.26	0.13	0.28	
(b) Diluted	0.12	0.08	0.03	0.26	0.13	0.28	
* Applicable in the case of consolidated results							

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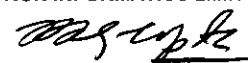
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PART-II							
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of Shares	5,013,501	5,013,501	5,013,501	5,013,501	5,013,501	5,013,501
	- Percentage of Shareholding	6.40%	6.40%	6.40%	6.40%	6.40%	6.40%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of Shares	73,342,299	73,342,299	73,342,299	73,342,299	73,342,299	73,342,299
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	93.60%	93.60%	93.60%	93.60%	93.60%	93.60%

	Particulars	Three months ended 31/12/2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	NIL

Notes:

- The above financial results have been taken on record by the Board of Directors in their meeting held on 30th day of January 2013.
- Draft Revival Scheme (DRS) of the Company as sanctioned by the Hon'ble BIFR, vide its order dated 02.06.2009 is under implementation.
- During the period under review, the revenue of the Company has been increasing from manufacturing and trading activities and hence, the substantial part of the revenue is from such activities whereas the income from jobwork constitutes lesser portion.
- Previous period's figures have been regrouped / rearranged wherever necessary.

For and on behalf of the Board
VINTRON INFORMATICS LIMITED

Place: New Delhi
Date: 30.01.2013(RAJ KUMAR GUPTA)
Chairman & Managing Director

Vintron Informatics Limited