

UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER AND NINE MONTHS ENDED ON 31ST DECEMBER 2013

| PART-I | | Statement of Standalone Unaudited Results for the Period Ended 31/12/2013 | | | | | (Rs. In Lakhs) |
|--|---|---|--|---|--|--|---|
| Particulars | | Figures for the Three Months Ended 31/12/2013 | Figures for the Preceding Three Months Ended 30/09/2013 (Unaudited) | Figures for the Corresponding Three Month Ended 31/12/2012 (Unaudited) | Year to Date figures for Current Period Ended 31/12/2013 (Unaudited) | Year to Date Figures for the Previous Year Ended 31/12/2012 (Unaudited) | Previous Year Ended 31/03/2013 (Audited) |
| | | Unaudited | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| | | (1) | (2) | (3) | (4) | (5) | (6) |
| 1 | Income From Operations | | | | | | |
| | a) Net Sales/Income from Operations (Net of Excise Duty) | 543.57 | 642.83 | 539.51 | 1,751.56 | 1,218.76 | 1,818.28 |
| | b) Other Operating Income | 79.38 | 95.45 | 85.26 | 279.67 | 225.61 | 319.12 |
| | Total Income from Operations (Net) | 622.95 | 738.28 | 624.77 | 2,031.23 | 1,444.37 | 2,137.40 |
| 2 | Expenses | | | | | | |
| | a) Cost of materials consumed | 313.25 | 416.24 | 334.91 | 1,031.87 | 638.52 | 973.96 |
| | b) Purchase of Stock-in-trade | 154.28 | 143.94 | 20.99 | 452.24 | 86.95 | 129.67 |
| | c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | (22.65) | (13.20) | 87.11 | (45.19) | 249.39 | 357.49 |
| | d) Employee benefits expense | 69.75 | 74.05 | 45.64 | 202.75 | 138.87 | 187.15 |
| | e) Depreciation and amortisation expense | 18.52 | 19.79 | 16.75 | 55.56 | 50.00 | 69.13 |
| | f) Other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately) | 65.59 | 52.33 | 25.48 | 158.44 | 84.61 | 123.01 |
| | Total Expenses | 598.74 | 693.15 | 530.88 | 1,855.67 | 1,248.34 | 1,840.41 |
| 3 | Profit / (Loss) from Operations before other income, finance costs and exceptional items (1-2) | 24.21 | 45.13 | 93.89 | 175.56 | 196.03 | 296.99 |
| 4 | Other income | - | 4.40 | 2.13 | 4.81 | 6.37 | 8.49 |
| 5 | Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4) | 24.21 | 49.53 | 96.02 | 180.37 | 202.40 | 305.48 |
| 6 | Finance costs | - | - | - | - | - | - |
| 7 | Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6) | 24.21 | 49.53 | 96.02 | 180.37 | 202.40 | 305.48 |
| 8 | Exceptional items | - | - | - | - | - | - |
| 9 | Profit / (Loss) from ordinary activities before tax (7+8) | 24.21 | 49.53 | 96.02 | 180.37 | 202.40 | 305.48 |
| 10 | Tax expense | - | - | - | - | - | 0.53 |
| 11 | Net Profit / (Loss) from ordinary activities after tax (9+10) | 24.21 | 49.53 | 96.02 | 180.37 | 202.40 | 304.95 |
| 12 | Extraordinary Items (net of tax expense Rs. In Lakhs) | - | - | - | - | - | 8.81 |
| 13 | Net Profit / (Loss) for the period (11+12) | 24.21 | 49.53 | 96.02 | 180.37 | 202.40 | 296.14 |
| 14 | Share of profit / (loss) of associates * | - | - | - | - | - | - |
| 15 | Minority interest * | - | - | - | - | - | - |
| 16 | Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15) * | 24.21 | 49.53 | 96.02 | 180.37 | 202.40 | 296.14 |
| 17 | Paid-up equity share capital (Face Value Re.1/- each | 783.66 | 783.66 | 783.66 | 783.66 | 783.66 | 783.66 |
| 18 | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | - | - | - | - | - | 50.39 |
| 19.i | Earning per share (before extraordinary items) of Rs.1/- each) (not annualised): | | | | | | |
| | (a) Basic | 0.03 | 0.06 | 0.12 | 0.23 | 0.26 | 0.39 |
| | (b) Diluted | 0.03 | 0.06 | 0.12 | 0.23 | 0.26 | 0.39 |
| 19.ii | Earning per share (after extraordinary items) of Rs.1/- each) (not annualised): | | | | | | |
| | (a) Basic | 0.03 | 0.06 | 0.12 | 0.23 | 0.26 | 0.38 |
| | (b) Diluted | 0.03 | 0.06 | 0.12 | 0.23 | 0.26 | 0.38 |
| * Applicable in the case of consolidated results | | | | | | | |

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Vintron Informatics Limited

| PART-II | | | | | | | |
|---------|--|------------|------------|------------|------------|------------|------------|
| A | PARTICULARS OF SHAREHOLDING | | | | | | |
| 1 | Public shareholding | | | | | | |
| | - Number of Shares | 5,013,501 | 5,013,501 | 5,013,501 | 5,013,501 | 5,013,501 | 5,013,501 |
| | - Percentage of Shareholding | 6.40% | 6.40% | 6.40% | 6.40% | 6.40% | 6.40% |
| 2 | Promoters and Promoter Group Shareholding | | | | | | |
| | a) Pledged / Encumbered | | | | | | |
| | - Number of Shares | - | - | - | - | - | - |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | - | - | - | - | - | - |
| | - Percentage of shares (as a % of the total share capital of the company) | - | - | - | - | - | - |
| | b) Non-encumbered | | | | | | |
| | - Number of Shares | 73,342,299 | 73,342,299 | 73,342,299 | 73,342,299 | 73,342,299 | 73,342,299 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| | - Percentage of shares (as a % of the total share capital of the company) | 93.60% | 93.60% | 93.60% | 93.60% | 93.60% | 93.60% |

| | Particulars | Three months ended 31/12/2013 |
|---|---|-------------------------------|
| B | INVESTOR COMPLAINTS | |
| | Pending at the beginning of the quarter | NIL |
| | Received during the quarter | NIL |
| | Disposed of during the quarter | NIL |
| | Remainning unresolved at the end of the quarter | NIL |

Notes:

- The above financial results have been taken on record by the Board of Directors in their meeting held on 28th day of January 2014.
- Draft Revival Scheme (DRS) of the Company as sanctioned by the Hon'ble BIFR, vide its order dated 02.06.2009 is under implementation.
- During the period under review, the revenue of the Company has been increasing from manufacturing and trading activities and hence, the substantial part of the revenue is from such activities whereas the income from jobwork constitutes lesser portion.
- Previous period's figures have been regrouped / rearranged wherever necessary.

For and on behalf of the Board
VINTRON-INFORMATICS LIMITED



(RAJ KUMAR GUPTA)
Chairman & Managing Director

Place: New Delhi
Date: 28.01.2014

Vintron Informatics Limited